

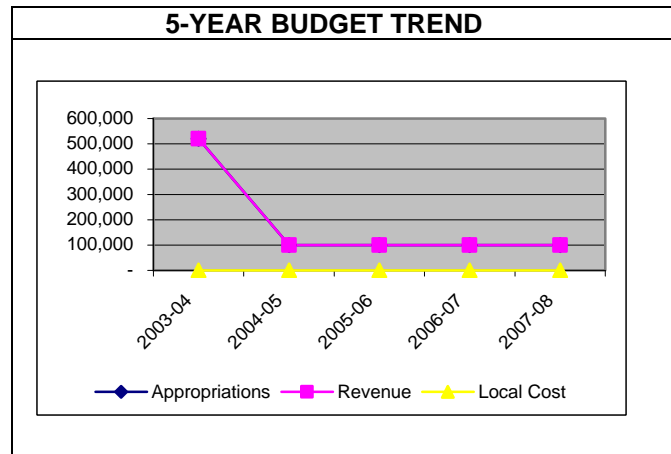
Refugee Cash Assistance

DESCRIPTION OF MAJOR SERVICES

This program provides assistance payments for a maximum of eight months to all refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. This program is 100% federally funded and open-ended.

There is no staffing associated with this budget unit.

BUDGET HISTORY



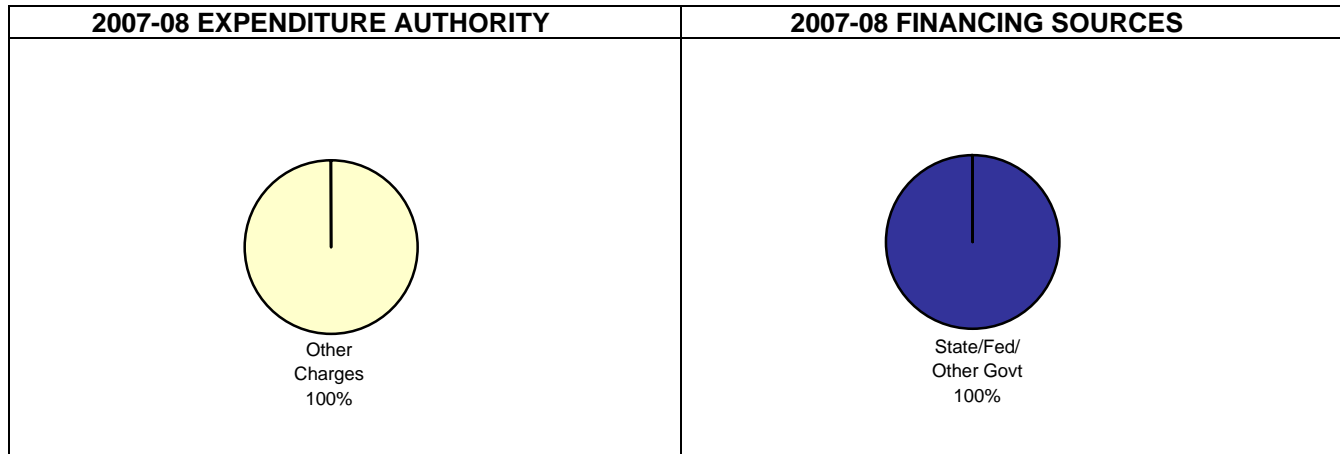
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	40,027	29,502	35,292	100,000	9,576
Departmental Revenue	39,505	28,093	34,019	100,000	9,576
Local Cost	522	1,409	1,273	-	-

Expenditures in this program are projected to be 90% under budget. Expenditures fluctuate from year to year due to the eight-month time limit of this program and the number of refugees who enter the County each year who do not meet the requirements for other assistance programs. This program was originally budgeted at \$100,000 to account for any circumstances where an increased number of refugees entering the county would qualify for this program.

This program is 100% federally funded.

ANALYSIS OF PROPOSED BUDGET



GROUP: Human Services
DEPARTMENT: Refugee Cash Assist Program
FUND: General

BUDGET UNIT: AAB CAP
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Other Charges	40,027	29,502	35,292	9,576	100,000	100,000	-
Total Appropriation	40,027	29,502	35,292	9,576	100,000	100,000	-
<u>Departmental Revenue</u>							
State, Fed or Gov't Aid	39,495	28,093	34,019	9,576	100,000	100,000	-
Other Financing Sources	10	-	-	-	-	-	-
Total Revenue	39,505	28,093	34,019	9,576	100,000	100,000	-
Local Cost	522	1,409	1,273	-	-	-	-

Other charges of \$100,000 represent payments to refugees who cannot meet the requirements for the Refugee Demonstration Project and CalWORKS programs. Appropriation of \$100,000 allows sufficient contingencies to serve clients if there is an influx of refugees into the County who do not meet the requirements for other assistance programs.

This entitlement program is 100% federally funded.

